TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2007/08+

|  | AFFORDABLE HOUSING UNITS<br>Flats M'nette Houses B'galow |                          |                                |          |                                 |     |    |            |     |     | DELIVERY TIMETABLE |             |     |                     |                    |                               |                               |   |
|--|--|--------------------------|--------------------------------|----------|---------------------------------|-----|----|------------|-----|-----|--------------------|-------------|-----|---------------------|--------------------|-------------------------------|-------------------------------|---|
| Address                                    | RSL  | Funding<br>Source        | Social<br>Housing<br>Grant (£) | RCGF (£) | Tenure                          | peq |    | bed<br>bed | peq | bed |                    | bed<br>+bed | peq | De Total<br>a Units | Start on site date | Planned<br>completion<br>date | Homes<br>completed to<br>date | PROGRESS INFORMATION  |
|  |  |                          |                                |          |                                 |     |    |            |     |     |                    |             |     |                     |                    |                               |                               |   |
| Priory Rd, Tonbridge                       | Dominion   | 2006/08 HC<br>Allocation | 30,000                         | 150,000  | Social Rent<br>Shared Ownership | 2   |    |            |     | 2   | 2                  |             |     | 6                   | Nov-06             | Jan-08                        |                               | On site   |
|  |  |                          |                                |          |                                 |     |    |            |     |     |                    |             |     |                     |                    |                               |                               |   |
| Frantschach<br>Larkfield (Phase 1) Hyde HA |  | A 2006/08 HC Allocation  | 2,948,000                      |          | Social Rent                     | 15  |    |            |     |     | 7 '                |             |     | 96                  |                    | Mar-08                        | 27                            | On site problems with connection of   |
|  |  |                          |                                |          | Shared Ownership                |     | 10 |            |     |     | 2                  | 2           |     | 14                  |                    |                               |                               | utility services have delayed handovers                                       |
|  | Hyde HA  |                          |                                |          | Intermediate Rent               |     | 4  |            |     |     |                    |             |     | 4                   | Jun-06             |                               |                               | but Hyde has purchased additional<br>rented units to help alleviate problems. |
|  |  |                          |                                |          |                                 |     |    |            |     |     |                    |             |     |                     |                    |                               |                               |   |
| Misc street properties                     |  | 2006/08 HC<br>Allocation | Nil                            | Nil      | Social Rent                     |     |    |            |     |     | 2                  | 4           |     | 6                   | Feb-07             | Sep-07                        | 6                             | 4 year programme = 38<br>Phase I complete                                     |
|  |  |                          |                                |          |                                 |     |    |            |     |     |                    |             |     |                     |                    |                               |                               |   |
| Cattle Market,<br>Tonbridge<br>(Phase 2)   | Town and<br>Country HGrp                                 | 2004/06 HC<br>Allocation | 641,245                        | 53,437   | Social Rent<br>Shared Ownership | 8   | 3  |            |     |     |                    |             |     | 11                  | Jun-06             | May-07                        | 11 rented<br>units            | Newsome House apartments let 28 May   |
| , ,  |  |                          |                                |          |                                 |     |    |            |     |     |                    |             |     |                     |                    |                               |                               |   |
| Kings Hill                                 | Busset Hemos   | 2006/08 HC               | 1.903.500                      |          | Social Rent                     |     |    |            |     |     | 10 1               | 4 5         |     | 29                  | Jan-07             | Mar-08                        |                               | On site   |
| (Phase 1)                                  | Russet Homes   | Allocation               | 1,903,500                      |          | Shared Ownership                |     |    |            |     |     |                    |             |     |                     | Jan-07             | Ivial-00                      |                               |   |
|  |  |                          |                                |          |                                 |     |    |            |     |     |                    |             |     |                     |                    |                               |                               |   |
| New Road Moat Ho                           | Moat Homes   |                          | 1.639.492                      | T.B.A    | Social Rent                     |     |    |            |     |     |                    |             |     |                     | Jun-07             | Mar-08                        |                               | On site   |
| Ditton (Phase 1)                           | Ltd  |                          | 1,000,402                      | 1.D.A    | Shared Ownership                |     | В  |            |     |     |                    |             |     | 8                   | 501-07             | Wial-00                       |                               |   |
|  |  |                          |                                |          |                                 |     |    |            |     |     |                    |             |     |                     |                    |                               |                               |   |
|  |  |                          | £7,162,237                     | £203,437 | TOTALS 07/08                    | 25  | 80 | 0          | 0   | 2   | 23                 | 13          | 0   | 0 174               |                    |                               |                               |   |

TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2008/09+

|                                    | SCHE                   | AFFORDABLE HOUSING UNITS<br>Flats M'nett∉ Houses B'galow |                                |          |  |            |       |     |                         |           | DE             | LIVERY TIME | TABLE          |                    |                               |                               |  |
|------------------------------------|------------------------|--|--------------------------------|----------|--|------------|-------|-----|-------------------------|-----------|----------------|-------------|----------------|--------------------|-------------------------------|-------------------------------|--|
| Address                            | RSL                    | Funding<br>Source  | Social<br>Housing<br>Grant (£) | RCGF (£) | Tenure   | The d      | 3 Bed |     | 2 ped<br>2 bed<br>2 bed |           | 4+bed<br>1 bed | ъ           | Total<br>Units | Start on site date | Planned<br>completion<br>date | Homes<br>completed to<br>date | PROGRESS INFORMATION   |
| Kings Hill<br>(Phase 2)            | Russet Homes           | 2006/08 HC<br>Allocation                                 | 1,894,500                      |          | Social Rent<br>Shared Ownership                      | 14 10      | )     |     | 14                      | 5         |                |             | 43<br>3        | May-07<br>Mar-07   | Apr & Sep-08<br>May-08        |                               | On site  |
| Brionne Gdns<br>Tonbridge          | Russet Homes           | 2006/08 HC<br>Allocation                                 | 262,500                        |          | Social Rent<br>Shared Ownership                      |            |       |     |                         |           |                | 6           | 6              | Mar-07             | Apr-08                        |                               | On site  |
| Misc street properties             | Russet<br>Homes        | 2006/08 HC<br>Allocation                                 | Nil                            | Nil      | Social Rent  |            |       |     | 5                       | 5         |                |             | 10             | Apr-08             | Mar-09                        |                               | 4 year programme = 38<br>Phase I complete  |
| Clare Ave Tonbridge                | Town &<br>Country HGrp | 2006/08 HC<br>Allocation                                 | 950,000                        |          | Social Rent  | 1          | 1     |     |                         |           |                |             | 11             | Jan-07             | Sep-08                        |                               | Delayed completion due to problems<br>with site entrance and revised planning<br>application |
| Holborough Valley<br>(Phase 2)     | Southern<br>H/Grp      | 2006/08 HC<br>Allocation                                 | 1,623,000                      | 225,000  | Social Rent<br>Shared Ownership                      | 69         |       | H   |                         | 75        |                |             | 22<br>14       | Aug-06             | May-08                        |                               | Revised completion date of May 2008  |
| Waterloo Road<br>Tonbridge         | Russet<br>Homes        | 2006/08 HC<br>Allocation                                 | 949,500                        |          | Social Rent<br>Shared Ownership                      | 16 7       |       |     | 3                       |           |                |             | 23<br>3        | Mar-07             | Jun-08                        |                               | Delayed completion due to problem<br>below ground  |
| Severn Close<br>Tonbridge          | Russet Homes           | 2006/08 HC<br>Allocation                                 | 506,000                        |          | Social Rent<br>Shared Ownership                      |            |       |     | 8                       |           | 2              |             | 10             | Jun-07             | May-08                        |                               | On site  |
| Vines Lane<br>Hildenb'gh           | Town &<br>Country HGrp | 2006/08 HC<br>Allocation                                 | 426,000                        |          | Social Rent<br>Shared Ownership                      | 2          |       |     |                         |           |                |             | 2              | Dec-07             | Oct-08                        |                               | Awaiting response on<br>land offer from PCT  |
| Frantschach Larkfield<br>(Phase 2) | Hyde HA                | 2006/08 HC<br>Allocation                                 | 3,085,000                      |          | Social Rent<br>Shared Ownership<br>Intermediate Rent | 1          | 3     |     | 1                       | 2         |                |             | 13<br>20       | Jun-07             | Jan-09                        | 33                            |  |
| Welland Road<br>Tonbridge          | Town &<br>Country HGrp | 2004/06 HC<br>Allocation                                 | 360,000                        | 90,000   | Social Rent<br>Shared Ownership                      | 4          |       |     |                         |           |                |             | 4              | Aug-07             | Jun-08                        |                               | On site  |
| Churchfields<br>Snodland           | Town &<br>Country HGrp | 2007/08 HC<br>Allocation                                 | 2,575,000                      | 62,805   | Social Rent<br>Shared Ownership                      | 4          |       |     | 5                       | 8 4<br>14 | 4              |             | 21<br>20       | Mar-07             | Nov-08                        |                               | Infrastructure & site<br>clean up commenced  |
| New Road<br>Ditton (Phase 2)       | Moat Homes<br>Ltd      |  | 1,639,492                      | T.B.A    | Social Rent<br>Shared Ownership                      |            |       |     | 8                       | 12        | 1              |             | 21             | Jun-07             | Mar-09                        |                               | On site  |
| Cattle Market<br>(Phase 3)         | Town &<br>Country HGrp |  | 395,000                        | 70,000   | Social Rent<br>Shared Ownership                      | 6 2<br>3 1 | 1     |     |                         |           |                |             | 9<br>4         | Mar-08             | Mar-09                        |                               | Planning permission July 2007<br>In contract   |
|                                    |                        |  | £14,665,992                    | £222,805 | TOTALS 08/09   | 56 8       | 0 1   | 0 0 | 0 0 5                   | 3 58      | 52             | 6           | 261            |                    |                               |                               |  |